

Tata Power-G Rolling Capital Investment plan for FY 2023-24 & FY 2024-25

Sr. No.	Particulars	Station/Unit	FY 2023-24	FY 2024-25
1	Hydro Runner Replacement	Hydro	NIL	<p>1. Runner replacement at Hydros (a) Brief scope of work: Replacement of runners at the end of life for 6 nos. for 24 MW Units (at Bhivpuri & Khopoli Generating stations) and 6 nos. for 25 MW units (at Bhira Generating station) (b) Estimated Cost: Rs. 27 Crores (c) Estimated COD (Capitalization):</p> <ul style="list-style-type: none"> • FY 2024-25 - 17% • FY 2025-26 - 17% • FY 2026-27 -17% • FY 2027-28 - 17% • FY 2028-29 - 17% • FY 2029-30 - 15%
2	Rehabilitation of Intake Structures at Hydro	Hydro	NIL	<p>2. Rehabilitation of Intake Structures at Hydro a) Brief scope of work: Rehabilitation of Khandi Intake Channel at Bhivpuri HW by strengthening side walls of the channel, dredging of the channel, automation of gates b) Estimated Cost: 32.50 Crores c) Estimated COD (Capitalisation):</p> <ul style="list-style-type: none"> • FY 2024-25 - 40% • FY 2025-26 - 60%

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3	Unit-5 Reliability and Sustenance schemes	Trombay Unit-5	NIL	<p>- Unit-5 Reliability and Sustenance schemes for 5 years</p> <p>a) Brief scope of work: Following jobs shall be taken up under this scheme:</p> <ul style="list-style-type: none"> i) Unit 5 HP Heater 5 Replacement ii) Unit 5 Gas skid refurbishment iii) Unit-5 FSSS Triconex Upgradation iv) Unit 5 -Upgradation of Automation Controller for SPPA T3000 DCS v) Upgradation of Scada Controllers vi) Unit 5 24V & 220V battery bank replacement vii) U5 40 & 80 kVA UPS Replacement <p>b) Estimated Cost: 30.35 Crores (FY 2024-25)</p> <p>c) Estimated COD (Capitalisation):</p> <ul style="list-style-type: none"> • FY 2024-25 - 100%
4	Unit-7 Gas Turbine Lifetime extension schemes	Trombay Unit-7	NIL	<p>- Unit-7 Gas Turbine Lifetime extension schemes</p> <p>a) Brief scope of work: Gas turbine Lifetime extension</p> <p>b) Estimated Cost: 90 Crores (FY 2024-25 + FY 2025-26)</p> <p>c) Estimated COD (Capitalisation):</p> <ul style="list-style-type: none"> • FY 2024-25 - Nil • FY 2025-26 - 100%